

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**LA INDEPENDENCIA**

EAEPE-CF

12-ago.-22

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DEL PERIODO: Del 01/01/2022 al 30/06/2022

| Casificación Funcional | CONCEPTO                                             | EGRESOS               |                              |                       |                      |                      | SUB EJERCICIO        |
|------------------------|------------------------------------------------------|-----------------------|------------------------------|-----------------------|----------------------|----------------------|----------------------|
|                        |                                                      | APROBADO              | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO            | DEVENGADO            | PAGADO               |                      |
| <b>1</b>               | <b>GOBIERNO</b>                                      | <b>26,215,354.12</b>  | <b>12,854,299.96</b>         | <b>39,069,654.08</b>  | <b>21,548,894.85</b> | <b>21,548,894.77</b> | <b>4,045,773.43</b>  |
| 1-1                    | LEGISLACIÓN                                          | 3,024,795.03          | -275,343.54                  | 2,749,451.49          | 1,467,377.76         | 1,467,377.76         | 68,793.73            |
| 1-2                    | JUSTICIA                                             | 483,464.55            | 70,465.69                    | 553,930.24            | 411,830.23           | 411,830.23           | 70,100.01            |
| 1-3                    | COORDINACION DE LA POLITICA DE GOBIERNO              | 17,805,808.68         | 838,328.22                   | 18,644,136.90         | 12,429,581.55        | 12,429,581.47        | 3,001,931.35         |
| 1-5                    | ASUNTOS FINANCIEROS Y HACENDARIOS                    | 4,199,449.86          | 410,299.65                   | 4,609,749.51          | 3,106,098.65         | 3,106,098.65         | 828,143.19           |
| 1-7                    | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR     | 701,836.00            | 11,705,549.94                | 12,407,385.94         | 4,029,760.12         | 4,029,760.12         | 76,805.15            |
| 1-8                    | OTROS SERVICIOS GENERALES                            | 0.00                  | 105,000.00                   | 105,000.00            | 104,246.54           | 104,246.54           | 0.00                 |
| <b>2</b>               | <b>DESARROLLO SOCIAL</b>                             | <b>11,218,337.09</b>  | <b>84,716,824.40</b>         | <b>95,935,161.49</b>  | <b>63,394,271.89</b> | <b>63,394,271.89</b> | <b>232,781.25</b>    |
| 2-1                    | PROTECCION AMBIENTAL                                 | 256,950.00            | 1,700,000.00                 | 1,956,950.00          | 1,808,000.00         | 1,808,000.00         | 4,950.00             |
| 2-2                    | VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | 8,871,069.34          | 77,509,229.08                | 86,380,298.42         | 59,092,148.51        | 59,092,148.51        | 216,652.25           |
| 2-3                    | SALUD                                                | 461,979.00            | 0.00                         | 461,979.00            | 193,200.00           | 193,200.00           | 11,179.00            |
| 2-4                    | RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL   | 450,000.00            | 0.00                         | 450,000.00            | 227,986.70           | 227,986.70           | 0.00                 |
| 2-5                    | EDUCACION                                            | 1,178,338.75          | 4,154,271.32                 | 5,332,610.07          | 1,925,670.88         | 1,925,670.88         | 0.00                 |
| 2-6                    | PROTECCION SOCIAL                                    | 0.00                  | 1,353,324.00                 | 1,353,324.00          | 147,265.80           | 147,265.80           | 0.00                 |
| <b>3</b>               | <b>DESARROLLO ECONÓMICO</b>                          | <b>4,144,558.85</b>   | <b>15,836,437.98</b>         | <b>19,980,996.83</b>  | <b>10,656,721.64</b> | <b>10,656,721.64</b> | <b>57,692.84</b>     |
| 3-2                    | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA             | 1,413,630.32          | 8,703,236.64                 | 10,116,866.96         | 7,449,057.28         | 7,449,057.28         | 57,692.84            |
| 3-5                    | TRANSPORTE                                           | 2,730,928.53          | 7,133,201.34                 | 9,864,129.87          | 3,207,664.36         | 3,207,664.36         | 0.00                 |
| <b>4</b>               | <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b> | <b>180,216,301.04</b> | <b>-111,301,999.11</b>       | <b>68,914,301.93</b>  | <b>2,966,305.60</b>  | <b>2,966,305.60</b>  | <b>63,629,864.89</b> |
| 4-1                    | TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER  | 0.00                  | 648,174.00                   | 648,174.00            | 648,174.00           | 648,174.00           | 0.00                 |
| 4-2                    | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT   | 180,216,301.04        | -111,950,173.11              | 68,266,127.93         | 2,318,131.60         | 2,318,131.60         | 63,629,864.89        |
| <b>Total General</b>   |                                                      | <b>221,794,551.10</b> | <b>2,105,563.23</b>          | <b>223,900,114.33</b> | <b>98,566,193.98</b> | <b>98,566,193.90</b> | <b>67,966,112.41</b> |

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| Casificacion<br>Funcional | CONCEPTO                                         | EGRESOS  |                              |                                                  |           | SUBEJERCICIO |
|---------------------------|--------------------------------------------------|----------|------------------------------|--------------------------------------------------|-----------|--------------|
|                           |                                                  | APROBADO | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO                                       | DEVENGADO |              |
|                           | <b>ELABORÓ</b>                                   |          |                              | <b>AUTORIZÓ</b>                                  |           |              |
|                           | C.P. FREDI ANTONIO MORALES LOPEZ<br><br>TESORERO |          |                              | LIC. IVAN DE JESUS LOPEZ LOPEZ<br><br>PRESIDENTE |           |              |